

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3601	6	71,225	64,813	6.422
Non-Budgeted Funds		7			
Totals		xxxxxxx	71,225	64,813	6.422
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation 10,092,649	

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

gassman@pgh-cpa.com



Attest: October 12, 2016

Jennifer A. Savage
County Clerk

Ed. S. ...
Rodney L. Allen

Governing Body

Fire District No. 4
Wabaunsee County

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 65,201
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 65,201

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 130,537	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 228,581	
5b. Personal property 2015	- 247,558	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	17,841	
7. Total valuation adjustment (sum of 4, 5c, 6)	148,378	
8. Total estimated valuation July, 1, 2016	10,092,649	
9. Total valuation less valuation adjustment (8 minus 7)	9,944,271	
10. Factor for increase (7 divided by 9)	0.01492	
11. Amount of increase (10 times 3)	+ \$ 973	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 66,174	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	66,174	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 82	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 66,256	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 4
Wabaunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	65,201	6,572	104	254	71	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,201	6,572	104	254	71	0

County Treas Motor Vehicle Estimate

6,572

County Treas Recreational Vehicle Estimate

104

County Treas 16/20M Vehicle Estimate

254

County Treas Commercial Vehicle Tax Estimate

71

County Treas Watercraft Tax Estimate

0

MVT Factor 0.10080

RVT Factor 0.00160

16/20M Factor 0.00390

Comm Veh Factor 0.00109

Watercraft Factor 0.00000

2017

Fire District No. 4
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	41,465	11,256	1,956	19-3612c
Totals		41,465	11,256	1,956	
Adjustments*					
Adjusted Totals		41,465	11,256	1,956	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue Other:				0			0	0	0	0
Pumper truck	2/10/2013	2.75	277,414	265,029	4/1 & 10/1	10/1	7,119	24,772	6,433	25,457
Total Other				265,029			7,119	24,772	6,433	25,457
Total				265,029			7,119	24,772	6,433	25,457

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Fire District No. 4

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	152,056	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	152,056
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from General	41,465								
Total Receipts	41,465	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	41,465
Resources Available:	193,521	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	193,521
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	122,056								
Total Expenditures	122,056	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	122,056
Cash Balance Dec 31	71,465	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	71,465

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Fire District No. 4
Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	80,975	6.684	71,200	6.619	71,225	64,813	6.422
Debt Service							
Non-Budgeted Funds	122,056						
Totals	203,031	6.684	71,200	6.619	71,225	64,813	6.422
Less: Transfers	41,465		11,256		1,956		
Net Expenditures	161,566		59,944		69,269		
Total Tax Levied	62,505		65,201		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,352,029		9,850,853		10,092,649		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	265,029
Lease Pur. Princ.	14,311	0	0
Total	14,311	0	265,029

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

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Fire District No. 4

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	63,999	6.341	814
			0
			0
			0
			0
			0
TOTAL	63,999	6.341	814

2016 July 1 Valuation: 10,092,649

Valuation Factor: 10,092.649

Neighborhood Revitalization Subj to Rebate: 128,300

Neighborhood Revitalization factor: 128.3

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 4

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

2017

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 4

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2016 Budget \$ 65,201

2017 Budget \$ 64,813

Approved (vote) _____ **to** _____

2017

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 4

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2016 Budget	\$ <u>65,201</u>	6.619
2017 Budget	\$ <u>64,813</u>	6.422

Approved (vote) _____ to _____

* 2016 mill levy is actual. 2017 mill levy is estimated.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Fire District No. 4 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District No. 4 exceeding the amount levied to finance the 2016 budget of the Fire District No. 4, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District No. 4 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District No. 4 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Fire District No. 4 governing body, Wabaunsee County, Kansas.

Fire District No. 4 Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

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Fire District No. 4
Wabaunsee County

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Total Tax Levied	62,505		65,201		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,352,029		9,850,853		10,092,649		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	265,029
Lease Pur. Princ.	14,311	0	0
Total	14,311	0	265,029

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Page No. 8

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Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

Lori L. Daniel

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the day

of 2016 with
subsequent publications being made on the following
dates:

....., 2016

....., 2016

Subscribed and sworn to before me this

11 Day August, 2016

Jennifer A. Savage
Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
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Outstanding Indebtedness,

	2014	2015
Jan 1,	0	0
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	14,311	0
Total	14,311	0

	2016
Jan 1,	0
G.O. Bonds	0
Revenue Bonds	0
Other	265,029
Lease Pur. Princ.	0
Total	265,029

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk